

SCHOOL LEVEL DETAIL

Flagstaff Middle School

030201123

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,489,942	893,571	3,383,513
UNRESTRICTED CAP OUTLAY	16	9,446	9,462
SOFT CAPITAL OUTLAY	94,650	22,105	116,755
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	800	0	800
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	7,604	7,604
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	55,373	87,812	143,185
STATE PROJECTS	26,381	45,375	71,756
FOOD SERVICES	0	75,809	75,809
OTHER	16,340	35,370	51,710
TOTAL	2,683,502	1,177,093	3,860,595
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	451,750	75,177	526,927
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		805.333	
1998 - 1999 TOTAL		744.370	
1999 - 2000 TOTAL		746.950	
FALL 1999 ENROLLMENT		752	

ESTIMATED		
SCHOOL REVENUE		6,019,037
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	373.48
CLASSROOM STAFF	51	14.76
OTHER	15	50.64
TOTAL STAFF	67	11.09
TEACHER SALARIES		\$1,529,917
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		104
EMOTIONALLY DISABLED-PRIVATE		15
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported